

North Smithfield School District
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 20,157,421
Total District Enrollment*:	1,872
Total District Per Pupil:	\$ 10,768
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,954,135
In-District Enrollment:	1,840
In-District Per Pupil:	\$ 10,301
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,954,135
In-District Enrollment:	1,840
Adj. District Per Pupil:	\$ 10,301
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 20,157,421	\$ 10,570,288	\$ 0	\$ 7,361,272	\$ 0	\$ 0	\$ 2,225,861
% of Total Expenditures:	100.00%	52.44%	0.00%	36.52%	0.00%	0.00%	11.04%
Enrollment:	1872	979	0	861	0	0	32
% of Total Enrollment:	100.00%	52.30%		45.99%			1.71%
Instruction							
Expenditures:	\$ 11,563,005	7,523,990	0	4,039,015	0	0	0
% of Total Expenditures:	57.36%	37.33%	0.00%	20.04%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,911,791	1,242,747	0	1,669,044	0	0	0
% of Total Expenditures:	14.45%	6.17%	0.00%	8.28%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,321,039	1,386,682	0	1,225,349	0	0	709,007
% of Total Expenditures:	16.48%	6.88%	0.00%	6.08%	0.00%	0.00%	3.52%
Other Commitments							
Expenditures:	\$ 1,203,286	0	0	0	0	0	1,203,286
% of Total Expenditures:	5.97%	0.00%	0.00%	0.00%	0.00%	0.00%	5.97%
Leadership							
Expenditures:	\$ 1,158,300	416,868	0	427,864	0	0	313,568
% of Total Expenditures:	5.75%	2.07%	0.00%	2.12%	0.00%	0.00%	1.56%